

Project: INDIAN PEAKS CHARTER SCHOOL
FACILITY MASTER PLAN

Location: Granby, Colorado

Client Address: Indian Peaks Charter School
91 West Diamond Avenue
P.O. Box 1819
Granby, Colorado 80446

Contact: Kim Hanna, President, IPCS Governing Board
Polly Gallagher, IPCS Academic Director

Year Completed: May 2012

Project Scope: Indian Peaks Charter School, a public charter school based in Grand County, Colorado, desired to establish a vision for future improvements to its educational facilities. IPCS also needed a master plan to supplement its BEST grant application to the Colorado Public School Capital Construction Assistance Board for funds necessary to design and construct a new kindergarten through 8th grade school facility.

The master plan initially addressed the existing school facility in terms of its goals and objectives management organization, educational standards and curriculum, student academic performance, professional staff and volunteers, existing school facilities, and school finances. This task was made through the review of available data and discussions with school board members, teachers, and administrative staff.

PPC subsequently examined demographic and economic characteristics of Grand County, as well as school enrollment trends in the East Grand School District. PPC used these trends to help calculate potential school enrollments during the coming decade.

Facility needs and design criteria were determined for each functional area of the school to determine floor space requirements and recommended fixed furniture fixture and equipment for general classrooms, language room, music room art room, science lab, gymnasium, library/multi-media center, cafeteria/multi-purpose room, and administrative offices. PPC also prepared facility criteria for a recommended café and preschool facility that were envisioned for operation on the school site by private entrepreneurs.

PPC determined a long-term vision for development of a new school, as well as a three-phase development program. The development program addressed site acquisition, facility construction, and site improvement requirements.

Financial requirements were calculated for each development phase. Anticipated revenues and costs associated with the annual management, operation and maintenance of IPCS were determined for the first phase of construction improvements.

PPC prepared an implementation plan that outlined steps for sharing the school's vision for future school improvements, as well as strategies for obtaining funds needed to support the first phase of development.

